



AGENCY UPDATES ON THE TOP 10 RECOMMENDATIONS FROM SULONG PILIPINAS 2018

as of January 9, 2019



RECOMMENDATION:

1

TOPIC
 Agriculture



LEAD AGENCY/AGENCIES
 Department of Agriculture



Prioritize agricultural productivity and increase farmer income

BASELINE/S	PROGRAMS/PROJECTS AND ACCOMPLISHMENTS (as of 30 November 2018)	PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021
Technical and Support Services Program Sub-Program: Extension Support, Education and Training Services (ESETS) i.e. e-Learning course, farmer field school (FFS), school-on-air (SOA), and training of trainers		<i>Based on PDP 2017-2022 Chapter 8 (Subsector Outcome 3 – Access to technology increased)</i>
Number of new technologies increased Year: 2015 Value: 68	Number of new technologies increased Year: 2018 Value: 130	Number of new technologies increased 2019: 129 2022: 142 2021: 140
Number of beneficiaries provided with extension services increased (annual) Year: 2017 Value: 118,248	Number of beneficiaries provided with extension services increased (annual) Year: 2018 Value: 100,463	Number of beneficiaries provided with extension services increased 2019: 101,373 2020: 104,787 2021: 105,184

AGENCY UPDATES ON THE TOP 10 RECOMMENDATIONS FROM SULONG PILIPINAS 2018 as of January 9, 2019

RECOMMENDATION:

1

TOPIC
 Agriculture



LEAD AGENCY/AGENCIES

Department of Science and
 Technology



Prioritize agricultural productivity and increase farmer income

BASELINE/S

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS (as of 30 November 2018)

PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021

Science and Technology
 Community-Based Farm Program
 (STCBF)

- 33 STCBF projects implemented for 18 priority commodities under PCAARRD ISP across selected municipalities in 13 regions
- Around 2,304 farmers and fisher folks have benefitted from the 30 component and bundled technologies through 160 farmers' trainings, IEC materials, and various promotional activities of the projects

Science and Technology Action Frontline for Emergencies and Hazards (SAFE) Program

- 24 SAFE projects implemented across all regions
- 14,586 beneficiaries with 110 capacity building activities conducted

Targets for 2019

- 11 STCBF projects
- 5 SAFE projects
- 4 STC4iD projects

AGENCY UPDATES ON THE TOP 10 RECOMMENDATIONS FROM SULONG PILIPINAS 2018 as of January 9, 2019

RECOMMENDATION:

2

Build more infrastructure to improve access and mobility

TOPIC Infrastructure



LEAD AGENCY/AGENCIES Department of Transportation



BASELINE/S

Aviation & Airport Sector:

CY 2016:
 Night Rated Airports: 16 Airports

CY 2016:
 Ongoing Construction
 International Airport:

- New Bohol (Panglao) Airport
- Puerto Princesa International Airport
- Bicol (new Legaspi) International Airport
- Kalibo International Airport

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS (as of 30 November 2018)

Total night rated airports: 22 Airports

Completion of Communications,
 Navigation, Surveillance/Air Traffic
 Management (CNS/ATM)

Completed International Airport:

- New Bohol (Panglao) International Airport (Nov. 2018)
- Puerto Princesa International Airport (May 2017)
- Mactan-Cebu International Airport New Terminal Building Project

Ongoing construction/improvement of International Airport

- Bicol (new Legaspi) International Airport
- Kalibo International Airport
- Clark International Airport
- General Santos International Airport
- Laoag International Airport

PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021

For completion:
 2020:

- General Santos Airport Expansion of PTB (1Q)
- Clark International Airport (4Q)
- Davao International Airport Expansion of PTB (4Q)

2021:

- Bicol (new Legaspi) International Airport (2Q)

2022:

- Kalibo International Airport (4Q)

Proposed Construction of new International Airport:

- Bulacan International Airport will provide a new gateway airport of international standard

RECOMMENDATION:

2

TOPIC
 Infrastructure



LEAD AGENCY/AGENCIES
 Department of Transportation



Build more infrastructure to improve access and mobility

BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019,
 2020 AND 2021**

Completed Expansion/
 Improvement of Domestic Airports:

- San Vicente Airport new Terminal Building
- Tuguegarao Airport Expansion/Rehabilitation of PTB
- Tacloban Airport Expansion of existing PTB.
- Virac Airport Rehabilitation of PTB.
- Upgrading of Maasin Airport from community to Principal Class 2 Domestic Airport.

- Continued improvement/ expansion of the existing facilities of 22 domestic airports-proposed for funding under the CY 2019-2021 budget
- By 2021, 13 airports are expected to be rehabilitated and improved to comply with CAAP MOSA for safety and efficiency of aircraft operations
- Construction/improvement of new Domestic Airport to support tourism and trade growth and cater the increase in air passenger traffic in the region
- Mati Airport
- Catbalogan Airport
- M'lang Airport
- New Zamboanga International Airport.
- Bukidnon Airport
- Busuanga Airport
- New Dumaguete (Bacong) Airport
- Masbate Airport

RECOMMENDATION:

2

Build more infrastructure to improve access and mobility

TOPIC

Infrastructure



LEAD AGENCY/AGENCIES

Department of Transportation



BASELINE/S

Maritime and Ports Sector:

2016: 42 port projects were funded to serve as linkages to coastal and island barangays that were damaged by typhoons, to cater to the day-to-day marketing of farm produce, to transport passengers and cargoes to their destination, and to increase revenues of various barangays and municipalities

2017: 74 port projects were funded to serve as access to neighboring islands and other tourist destinations, and to provide safe and convenient sea travel

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS
 (as of 30 November 2018)**

Social and Tourism Ports Project:
 Under Social and Tourism Ports Project for CY 2016, 15 ports were completed and operational

Under Social and Tourism Ports Project for CY 2017, seven ports were completed and operational

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

Social and Tourism Ports Project:
 Three port projects approved under the National Expenditure Program (NEP) for CY 2019 and programmed for advance procurement activities

Proposed development of 144 port projects under CY 2020 and 71 projects are to be implemented for Social and Tourism ports to support tourism and agricultural development in coastal communities' remote islands/barangays by improving access to markets and basic services

RECOMMENDATION:

2

Build more infrastructure to improve access and mobility

TOPIC

Infrastructure



LEAD AGENCY/AGENCIES

Department of Transportation



BASELINE/S

Existing Cebu Base Port handles both domestic traffic and international cargo handling operation

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS
 (as of 30 November 2018)**

New Cebu International Container Port Project
 Construction of a new container port terminal with increased cargo handling and cargo stacking capacities to handle foreign containerized cargo in Consolacion, Cebu.

Status: Loan Agreement signed on June 4, 2018
 Procurement of Documents submitted to DBM-PS BAC
 For bidding of Consultancy Services (January to June)

For bidding of Consultancy Services (as of 18 December 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

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2

TOPIC
Infrastructure



LEAD AGENCY/AGENCIES
Department of Transportation



Build more infrastructure to improve access and mobility

BASELINE/S

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS (as of 30 November 2018)

PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021

Maritime Safety Capability Improvement Project for the Philippines Coast Guard (Phase I)

- Acquisition of 10 44-Meter Multi-Role Response Vessels (MRRVs)
- Completed the delivery of all 10 MRRVs on 20 August 2018 with one-year defect liability period

Philippine Ports and Coast Guard Capability Development Project

- Acquisition of four 24-meter Fast Patrol Boats (FPB) and one 82-meter Offshore Patrol Vessel (OPV)
- Completed the delivery of four (4) 24 M FPB (06 Aug 2018, 02 Sept 2018 and two (2) 24m FPB on 04 Dec 2018)

Construction of Light Station at Kalayaan Island Group (KIG)

- Project completed on 31 May 2018

Seven Maritime Disaster Response Helicopter Acquisition Project (Acquisition of Light Medium Helicopter for the PCG to enhance disaster response, search and rescue, and other coast guard law enforcement activities in the maritime domain of the Philippines.)

- Status: NEDA-ICC conditional approval subject to submission of risk assessment and sensitivity analysis.

Acquisition of 20 Fast Patrol Crafts for the Philippine Coast Guard (The project involves the acquisition of 20 fast patrol crafts (FPC's) primarily for maritime security and law enforcement for fast response/ interdiction including anti-terrorism, anti-piracy, anti-smuggling and anti-drug trafficking at sea, among others.)

- Status: Under NEDA Technical Board review

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LEAD AGENCY/AGENCIES
 Department of Transportation



BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

Road Transport Sector:

Respective Terminals by operators
 of public transport services

Parañaque Integrated Terminal
 Exchange (PITX)
 Status : Operational

Taguig Integrated Terminal
 Exchange
 Status : Ongoing

North Luzon Expressway Terminal
 Project (unsolicited proposal; target
 year of operation by 2021

Existing Public Utility
 Vehicles(PUVs)

Cebu Bus Rapid transit (CBRT)
 Status: Ongoing

Metro Manila BRT Line 1 (Quezon
 Avenue) Status: Revised PE Form
 for evaluation by NEDA ICC
 Target year of construction: 2020

Poorly designed pedestrian
 walkways

Authorization of Private Motor
 Vehicle Inspection System (MVIS)
 Status: ongoing

RECOMMENDATION:

2

Build more infrastructure to improve access and mobility

TOPIC
 Infrastructure



BASELINE/S

Existing expressway

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

LEAD AGENCY/AGENCIES
 Department of Transportation



- NLEX Harbor Link, Segment 10
 - Status: ongoing
 - Target year of completion: 2019
- NLEX Harbor Link, R- 10 Exit Ramp
 - Status: ongoing
 - Target year of completion: 2019
- Metro Manila Skyway Stage 3
 - Status: ongoing
 - Target year of completion: 2019 (mainline) & 2020 (Side Ramps)
- Manila Cavite Toll Expressway Project (C-5 South Link Expressway Project)
 - Status: ongoing
 - Target year of completion: 2020
- Southeast Metro Manila Expressway, C6 (Phase I)
 - Status: ongoing
 - Target year of completion: 2022
- SLEX TR4, Sto. Tomas - Lucena
 - Status: ongoing
 - Target year of completion: 2021
- NLEX Harbor Link, Segment 8.2
 - Target year of construction: 2020

Build more infrastructure to improve access and mobility

RECOMMENDATION:

2

Infrastructure



LEAD AGENCY/AGENCIES
 Department of Transportation



BASELINE/S

Rail Sector :

NEDA Approved projects in various stages of F/S and/or basic design:

- PNR North South Commuter Railway (PNR North 1) – approved 16 Feb 2015
- NSRP South Line (consisting of PNR South Commuter and South Long Haul) – Approved 16 Feb 2015
- LRT1 Cavite Extension – approved 21 Nov 2013
- LRT2 West Extension – approved 19 May 2015
- Common Station – approved 29 Nov 2012
- LRT2 East Extension – approved 4 Sept 2012
- MRT7 – approved 21 Nov 2013

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS (as of 30 November 2018)

PNR North South Commuter Railway System

Consisting of:

- PNR North 1 (Manila-Malolos)
- NSCR Extension:
 - PNR North 2 (Malolos-Clark)
 - PNR Calamba (Manila-Calamba) formerly NSRP South Line, South Commuter segment

Total project cost: PHP 777.5 B (co-financed by JICA and ADB)

Status:

- NEDA Board approved change in scope and increase in project scope on 15 Nov 2018
- PNR North 1: Ongoing procurement of civil works and rolling stock contractors.
- NSCR Extension: ongoing relocation activities and ongoing detailed engineering design

PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021

PNR North 1:

- Start of construction in 1Q 2019
- Target operations: 2022

NSCR Extension:

- Procurement of General consultant and Civil Works contractor in 1Q 2019
- Start of construction: 2Q 2019
- Target operations: 2Q 2022 (Partial Operations), 4Q 2023 (Full-System Operations)

RECOMMENDATION:

2

TOPIC

Infrastructure



LEAD AGENCY/AGENCIES

Department of Transportation



Build more infrastructure to improve access and mobility

BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**

(as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

PNR South Long Haul (Manila-Sorsogon)

- Total project cost: PHP 175.7 B (China ODA)
- Status: ongoing relocation activities; procured project management consultant in 4Q 2018

- Start of design and preliminary works by 2020
- Start of construction of viaduct and stations by 2021

LRT 1 Cavite Extension (Pasay-Cavite)

- Total project cost: PHP 65 B (PPP)
- Status: ongoing construction works; ongoing relocation activities

LRT 2 West Extension

- Total project cost: PHP 10.1 B (GAA)
- Status: ongoing procurement of General Consultant

RECOMMENDATION:

2

TOPIC

Infrastructure



LEAD AGENCY/AGENCIES

Department of Transportation



Build more infrastructure to improve access and mobility

BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**

(as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

Metro Manila Subway Phase 1
 (Quezon City – Taguig)

- Total project cost: PHP 356.96 B (JICA ODA)
- Status:
 NEDA Board Approved on 12 Sept 2017
 Ongoing relocation
 Ongoing procurement of Design and Build Contractor

- Target start of construction in 1Q 2019
- Target partial operations in 2Q 2022
- Target full operations in 3Q 2025

RECOMMENDATION:

2

TOPIC

Infrastructure



LEAD AGENCY/AGENCIES

Department of Transportation



Build more infrastructure to improve access and mobility

BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

Common Station

- Total project cost: PHP 2.8 B (GAA)
- Status:
 NEDA Board approved of reconfiguration of Common Station on March 23, 2017
 Notice of Award of Design-Build contractor issued on 17 December 2018

Target start of construction in 1Q2019

Mindanao Railway Project Phase 1 (Tagum-Davao-Digos)

- Total project cost: PHP 97.4 B (China ODA)
- Status:
 NEDA Board approved in June 2017
 In the process of NEDA Board re-approval for increase in project cost
 Finalization of design-build bidding documents

Target start of construction in 1Q2019
 Target opening year 2Q 2022

RECOMMENDATION:

2

TOPIC

Infrastructure



LEAD AGENCY/AGENCIES

Department of Transportation



Build more infrastructure to improve access and mobility

BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

LRT 2 East Extension (Santolan-Antipolo)

- Total project cost: 9.8 B (JICA ODA and GAA)
- Status:
 Package 1 (Viaduct): 100% completed
 Package 2 (Design and build of stations) 64.48% completed
 Electro-mechanical works: assumed start on 21 December 2018

- 2019 – completion of Package 2
- 2020 – completion of Package 3
- 2021 – start of operation

MRT Line 7

- Total Project Cost: PHP 75 B (PPP)
- Status: ongoing construction, 22.95% completed

Target completion in 3Q2019

RECOMMENDATION:

2

TOPIC

Infrastructure



LEAD AGENCY/AGENCIES

Department of Transportation



Build more infrastructure to improve access and mobility

BASELINE/S

**PROGRAMS/PROJECTS AND
ACCOMPLISHMENTS**
(as of 30 November 2018)

**PROPOSED PLANS AND
TARGETS FOR 2019, 2020
AND 2021**

Subic Clark Railway Project (with BCDA)

- Total Project Cost: PHP 50.3 B (China ODA)

- Status:
NEDA Board approved on 25 April 2018

Ongoing preparation of bidding documents for turn-key contractor

- Start of construction in 2019
- Target completion in 2022

RECOMMENDATION:

2

TOPIC

Infrastructure



LEAD AGENCY/AGENCIES

Department of Information
 and Communications
 Technology



Build more infrastructure to improve access and mobility

BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

2017: 1,038 Free Wi-Fi live sites

Free Wi-Fi: 1,592 live sites

Free Wi-Fi:

- Maintenance and operations of existing live sites
- Additional 8,143 Free Wi-Fi sites

Tech4ED: 1,145 centers established

Tech4ED: 257 centers established

Tech4ED (2019)

- 1,784 centers including 100 RIS Hubs

RECOMMENDATION:

2

TOPIC

Infrastructure



LEAD AGENCY/AGENCIES

Department of Public Works
 and Highways



Build more infrastructure to improve access and mobility

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS

(as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

Luzon Spine Expressway Network Program

- Completed- 40.31 km
- On-going- 119.06 km
- Detailed Engineering Design/ROW Acquisition- 117.11 km
- Feasibility Study- 662.90 km

Construction of a total of 939.38 km of high standard highways/ expressways in Luzon

Davao High Standard Highway Network Program

- Davao City By-Pass – Detailed Engineering Design on-going. Construction to start in July 2019.
- Davao City Coastal Road- On-going, 35.98%.
- Davao City Expressway – For Feasibility Study.

Construction of an expressway, by-pass road (with 2.3 km tunnel) and coastal road with a total length of 86.11 km.

Mindanao Road Development Network Program

- Improving Growth Corridors in Mindanao Road Sector Project (ADB-Assisted) - 3 road sections (PR6, PR7 and PR9) Bid-out last July 2018. While other road sections are under procurement stage.
- Mindanao Logistics Infrastructure Network, MLIN (Locally Funded Project) - On-going civil works.
- Funded Amount: P72.81 Billion

Construction / improvement of 2,615.35 km road network in Zamboanga Peninsula, Northern Mindanao, Southern Mindanao, Central Mindanao and CARAGA Regions

RECOMMENDATION:

2

TOPIC

Infrastructure



LEAD AGENCY/AGENCIES

Department of Public Works
 and Highways



Build more infrastructure to improve access and mobility

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS

(as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

Metro Manila Logistics Improvement Program

- Bonifacio Global City-Ortigas Center Link Road Project (Sta. Monica-Lawton Bridge) – On-going, 25.8%
- Binondo-Intramuros Bridge- On-going, 2.3%
- Pasig River and Manggahan Floodway Bridges Construction Project (5 Bridges)- Approved by NEDA Board on April 25, 2018. Proposed for China Loan Financing
- Marikina River and Manggahan Floodway Bridges Construction Project (3 Bridges) – Approved by NEDA Board on April 25, 2018. Proposed for ADB Loan Financing

12 new bridges crossing Pasig-Marikina River and Manggahan Floodway

Inter-Island Linkage/Mega Bridge Program

- Panguil Bay Bridge (KEDCF-Assisted)-Groundbreaking was conducted on November 28, 2018
- Guicam Bridge, Zamboanga Sibugay(ADB-Assisted) - Detailed Engineering Design is on-going and the procurement will start by 1st Quarter of 2019.
- 3 Tawi-Tawi Bridges (ADB-Assisted) - Detailed Engineering Design is on-going and procurement will start by 3rd Quarter of 2019.
- 6 Bridges (Bataan-Cavite, Negros-Cebu, Sorsogon-Samar, Cebu-Bohol, Bohol-Leyte and Davao-Samal Bridges) - Feasibility Study under the Infrastructure Preparation and Innovation Facility (IPIF)

16 short and long span bridges
 (176,279.94 m)

RECOMMENDATION:

2

TOPIC

Infrastructure



LEAD AGENCY/AGENCIES

Department of Public Works
 and Highways



Build more infrastructure to improve access and mobility

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS

(as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

Roads Leveraging Linkages for Industry and Trade (ROLL IT) Program (DTI-DPWH Convergence Program)

- appropriated Php12.55 billion for the construction and upgrading of about 438 km access roads leading to industries and trade corridors

A total of 2,790 km of roads were identified supporting industry and trade development.

Tourism Road Infrastructure Program (DOT-DPWH Convergence Program)

- allocated a total of Php 65.77 billion (from 2016 to 2018) for the construction, rehabilitation and upgrading of about 2,721 km of roads leading to declared tourist destinations

target/s not indicated

Agri-Infrastructure Support Program

- Farm-to-Market Roads (FMRs)
- released a total of Php 23.34 billion (from 2016 to 2018) for the construction / improvement of 2,167.59 kilometers of FMRs Roads identified by the Department of Agriculture

target/s not indicated

RECOMMENDATION:

3

Simplify loan requirements for MSMEs and farmers

TOPIC

MSME development/
 agriculture



LEAD AGENCY/AGENCIES

Department of Science and
 Technology



BASELINE/S

5,317 MSMEs assisted

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS
 (as of 30 November 2018)**

Small Enterprise Technology
 Upgrading Program (SETUP)*: 705
 MSMEs provided with Innovation
 Fund

Note: The SETUP 2.0 program
 of DOST does not provide a loan
 facility but requires refund of
 Innovation Fund (i.e., on a rent to
 own of equipment scheme)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

- 2019: Small Enterprise Technology Upgrading Program 2.0 (SETUP 2.0), an expanded version of the SETUP, will incorporate the interventions at the industry/sector level aside from addressing the firm-level S&T constraints and will promote SMARTER SMEs - 700 MSMEs to be provided with Innovation Fund and at least 2 industry sectors assisted.
- 2020: SETUP 2.0 - 700 MSMEs to be provided with Innovation Fund and at least 2 industry sectors assisted
- 2021: SETUP 2.0 - 700 MSMEs to be provided with Innovation Fund and at least 2 industry sectors assisted

RECOMMENDATION:

3

TOPIC

MSME development/
 agriculture



LEAD AGENCY/AGENCIES

Department of Trade and
 Industry



Simplify loan requirements for MSMEs and farmers

BASELINE/S

5,317 MSMEs assisted

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**

(as of 30 November 2018)

*Pondo sa Pagbabago at Pag-asenso
 (P3)*

- 5/6 lending schemes and its high 20% monthly interest rates
- As of December 2018, SBCorp has 290 partner Microfinance Institutions (MFIs) and has released a total of P2.4 billion in P3 funds to them. SBCorp also lends directly to micro enterprises in areas where there are no conduits yet. Releases under the P3 retail is P154.98 million with an outstanding balance of P55.14 million.
- All in all, the P3 Fund has lent to 61,619 micro enterprises in 77 provinces in the country

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

*Pondo sa Pagbabago at Pag-asenso
 (P3)*

- At least one credit delivery partner (CDP) within one-hour public commute from micro enterprise communities nationwide
- To increase the CDPs to 300 by January 2019 and at least 1,000 by 2020
- SBCorp has entered into partnership with a fintech industry player for customization and pay-per-use provision of an LOS (loan origination system). SBCorp is also complying with the requirements of the DICT, as advised by DBM. Rural banks are seen to be actively participating as CDPs, compared to the prior wholesale lending credit modality. BSP has given the green light for participation by rural banks, which have more than 2,000 branches nationwide as a sector

RECOMMENDATION:

4

Improve access to education for the poor

TOPIC
 Social services



LEAD AGENCY/AGENCIES
 Department of Education



BASELINE/S

SY 2017-2018:
 46,815 public schools
 SY 2018-2019:
 47,078 public schools
 SY 2017-2018:
 61,563 private schools
 SY 2018-2019:
 61,982 private schools

Dec. 10, 2018
 Enrolled learners – Kindergarten to
 Senior High School: 27,005,017
 SY 2017-2018 Gross
 Enrollment Rate:
 Kindergarten: 102.04%
 Kinder to Grade 6: 104.21%
 Grade 1 to Grade 6: 104.59%
 Junior High School: 94.73%
 Senior High School: 66.98%

SY 2018-2019
 Kindergarten: 106.64%
 Kinder to Grade 6: 101.24%
 Grade 1 to Grade 6: 100.30%
 Junior High School: 97.35%
 Senior High School: 69.36%

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

Free public school system from
 K-12:

- 22,558,138 students from K-12 by 47,078 DepEd schools
- 130,177 /136,336 of new teacher items were filled-up (July 2016 to September 2018)
- 773,391/839,730 teaching positions were filled up (October 2018)

Assistance to students in private schools

- Tuition subsidies were provided to 966,508 students in Junior and Senior High School (July to December 2016)
- Tuition subsidies were provided to 3,547,135 students in Junior and Senior High School (January to December 2017)
- Provided tuition subsidies to 2,337,749 students in Junior and Senior High School (January)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

Further improvements in access indicators (PDP indicators are up for review in 2019)

Further enhancements of ALS – integration of skills training in the program, proposed introduction of SHS equivalent for ALS by 2020

Last-Mile Schools Program – provision of infrastructure and other education inputs to remote schools

Continued tuition subsidy to JHS and SHS students in private schools

Continued school-based feeding program

Shift of focus to education quality

AGENCY UPDATES ON THE TOP 10 RECOMMENDATIONS FROM SULONG PILIPINAS 2018 as of January 9, 2019

RECOMMENDATION:

4

Improve access to education for the poor

TOPIC

Social services



LEAD AGENCY/AGENCIES

Department of Education



BASELINE/S

Net Enrollment Rate
 SY 2017-2018
 Kindergarten: 83.70%
 Kinder to Grade 6: 95.76%

Grade 1 to Grade 6: 94.19%
 Junior High School: 75.99%
 Senior High School: 46.12%

SY 2018-2019
 Kindergarten: 83.13%
 Kinder to Grade 6: 95.53%
 Grade 1 to Grade 6: 94.79%
 Junior High School: 81.24%
 Senior High School: 48.50%

Internal Efficiency
 SY 2016-2017
 Cohort Survival Rate: 93.81% (Grade 1 to 6) and 83.06% (Grade 7 to 10)
 Completion Rate: 93.06% (Grade 1 to 6) and 80.91% (Grade 7 to 10)
 School Leaver Rate: 1.50% (Grade 1 to 6) and 6.17% (Grade 7 to 10)

SY 2017-2018
 Cohort Survival Rate: 93.67% (Grade 1 to 6) and 85.65% (Grade 7 to 10)
 Completion Rate: 92.41% (Grade 1 to 6) and 84.32% (Grade 7 to 10)
 School Leaver Rate: 1.56% (Grade 1 to 6) and 5.22% (Grade 7 to 10)

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS (as of 30 November 2018)

School-based feeding program

- School feeding program provided to 1,800,884 students (SY 2016 to 2017), 1,733,233 students (SY 2017-2018), and 1,664,933 students (SY 2018-2019)

Senior High School

- The transition rates from Grade 10 to Grade 11 have been consistently high at 93% for SY 2016-2017 and SY 2017-2018.
- Number of Balik-Aral Students:
 - 158, 131 (2015)
 - 370,715 (2016)
 - 301,744 (2017)
 - 251,436 (2018)
- For 2018-2019, the TVL Track has attracted 1,085,926 (36%) of the 3,021,856 students enrolled in Grades 11 to 12.

Alternative Learning System for Out-of-School Youth Enrolment:

- 698,353 (2016)
- 641,584 (2017)
- 782,966 (2018)

PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021

Further improvements in access indicators (PDP indicators are up for review in 2019)

Further enhancements of ALS – integration of skills training in the program, proposed introduction of SHS equivalent for ALS by 2020

Last-Mile Schools Program – provision of infrastructure and other education inputs to remote schools

Continued tuition subsidy to JHS and SHS students in private schools

Continued school-based feeding program

Shift of focus to education quality

AGENCY UPDATES ON THE TOP 10 RECOMMENDATIONS FROM SULONG PILIPINAS 2018 as of January 9, 2019

RECOMMENDATION:

4

Improve access to education for the poor

TOPIC
 Social services



LEAD AGENCY/AGENCIES

Department of Information
 and Communications
 Technology



BASELINE/S

Digital Literacy and Special
 Training for Special Needs Sector:
 37 trainings conducted and 873
 participants

Rural Impact Sourcing (RIS): 34
 technical trainings conducted and
 728 participants

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS (as of 30 November 2018)

Digital Literacy and Special
 Training for Special Needs Sector:
 24 trainings conducted and 469
 participants

Rural Impact Sourcing (RIS): 66
 technical trainings conducted and
 1,650 trainees

PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021

Digital Literacy and Special Training
 for Special Needs
 5,000 participants from Special
 Needs with Basic and Specialized
 ICT training

Rural Impact Sourcing (RIS): 69
 technical trainings conducted and
 2,215 trainees

AGENCY UPDATES ON THE TOP 10 RECOMMENDATIONS FROM SULONG PILIPINAS 2018 as of January 9, 2019

RECOMMENDATION:

4

Improve access to education for the poor

TOPIC
 Social services



LEAD AGENCY/AGENCIES

Department of Science and
 Technology



BASELINE/S

Program 1: Development and
 Administration of Science and
 Technology Scholarship Programs,
 Awards and Grants

2016 supported scholars:

- BS: 17,491
- MS: 2,407
- PhD: 720

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS (as of 30 November 2018)

Number of scholars supported:

2017:

- BS: 19,058
- MS: 2,832
- PhD: 893

2018:

- BS: 23,393
- MS: 3,495
- PhD: 1,526

PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021

Number of scholars to be
 supported:

2019:

- BS: 26,831
- MS: 4,206
- PhD: 1,985

2020:

- BS: 32,761
- MS: 4,695
- PhD: 2,564

2021:

- BS: 45,000
- MS: 4,970
- PhD: 3,167

AGENCY UPDATES ON THE TOP 10 RECOMMENDATIONS FROM SULONG PILIPINAS 2018 as of January 9, 2019

RECOMMENDATION:

Improve access to education for the poor

4

TOPIC

Social services



LEAD AGENCY/AGENCIES

Department of Science and
 Technology



BASELINE/S

2016: 82 Trainings and
 promotional programs conducted

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS

(as of 30 November 2018)

Program 2: Research, Promotion
 and Development of S&T Education
 and Training

Number of trainings and
 promotional programs conducted:

- 2017: 85
- 2018: 110

PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021

Number of trainings and
 promotional programs conducted:

- 2019: 110
- 2020: 115
- 2021: 120

AGENCY UPDATES ON THE TOP 10 RECOMMENDATIONS FROM SULONG PILIPINAS 2018 as of January 9, 2019

RECOMMENDATION:

5

Provide 4Ps recipients with livelihood training; stricter 4Ps recipient profiling

TOPIC
 Social services



LEAD AGENCY/AGENCIES
 Department of Social Welfare
 and Development



BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

**PROPOSED PLANS
 AND TARGETS FOR
 2019, 2020 AND 2021**

Year	Registered Households			Still Active		
	RCCT	MCCT	Total HHs ever registered	RCCT	MCCT	Total HHs ever registered
Set 1: 2008	352,742		352,742	266,790		266,790
Set 2: 2009	293,218		293,218	229,177		229,177
Set 3: 2010	422,538		422,538	349,871		349,871
Set 4: 2011	1,305,868		1,305,868	1,098,115		1,098,115
Set 5: 2012	868,604		868,604	773,533		773,533
Set 6: 2013	903,618		903,618	822,200		822,200
Set 7: 2014	422,491	219,662	642,153	354,464	202,344	556,808
Set 8: 2015	58,500	28,262	86,762	56,425	25,700	82,125
2016						
2017						
2018						
Total	4,627,579	248,564	4,876,143	3,950,575	228,683	4,179,258

Annual coverage is
 4,400,000 million
 households as reflected
 in PDP 2017-2022

Note:
 RCCT – Regular Conditional Cash Transfer
 MCCT – Modified Conditional Cash Transfer

RECOMMENDATION:

5

TOPIC

Social services



LEAD AGENCY/AGENCIES

Department of Social Welfare
 and Development



Provide 4Ps recipients with livelihood training; stricter 4Ps recipient profiling

BASELINE/S

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS

(as of 30 November 2018)

Other programs:

- Provision of Micro-Enterprise Development through Sustainable Livelihood Program (SLP) to a total of 1,210,912 beneficiaries were referred to and funded by Micro-Finance Institutions and other formal lending institutions
- Employment Facilitation Activities through Sustainable Livelihood Program to 369,162 were employed through *Trabahong Lansangan*
- Monthly provision of data (grantee and roster list) to the regions
- Identification and downloading of data inconsistencies and duplicates found in the PPIS for the region's validation and updating, as of November 30, 2018, there are 423,160 households (RCCT) and 20,105 (MCCT) that were delisted from the program, with the following breakdown:

	Regular Conditional Cash Transfer	Modified Conditional Cash Transfer
Fraud	6,636	174
Waived	27,194	921
Duplicates	18,801	8,869
No more eligible members	244,506	3,243
Income above poverty threshold	27,870	2,140
Others	98,153	4,758
TOTAL	423,160	20,105
GRAND TOTAL	443,265	

RECOMMENDATION:

5

Provide 4Ps recipients with livelihood training; stricter 4Ps recipient profiling

TOPIC

Social services



LEAD AGENCY/AGENCIES

Department of Labor and
 Employment



BASELINE/S

2016: Special Program for the
 Employment of Students (SPES)
 • 229,674

2016:DOLE Integrated Livelihood
 and Emergency Employment
 Program or KABUHAYAN
 • 113,316 beneficiaries assisted

**PROGRAMS/PROJECTS
 AND ACCOMPLISHMENTS**
 (as of 30 November 2018)

Year	Youth beneficiaries assisted
2017	195,380
2018	186,654
Total	382,034

Year	Beneficiaries assisted
2017	103,386
2018	77,354
Total	180,740

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

The recommendation on the
 convergence program for 4Ps
 beneficiaries involving DOLE's SPES
 is already within the framework of the
 Human Development
 and Poverty Reduction Cluster
 (HDPRC).

SPES target for 2019 based on NEP:
 85,518 youth beneficiaries

34,413 beneficiaries (2019 NEP)

RECOMMENDATION:

5

TOPIC

Social services



LEAD AGENCY/AGENCIES

Department of Labor and
 Employment



Provide 4Ps recipients with livelihood training; stricter 4Ps recipient profiling

BASELINE/S

2016: Productivity Training Program
 • 12,231 MSMEs trained/oriented

Two-Tiered Wage System (1st tier – mandatory minimum wage and 2nd tier – voluntary productivity-based pay scheme)

2016:
 9 Wage Orders Issued;
 1 Advisory Issued

**PROGRAMS/PROJECTS
 AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

Year	MSMEs trained/oriented
2017	14,865
2018	15,746
Total	30,611

Year	Wage orders issued (regular)
2017	14,865
2018	15,746
Total	30,611

Year	Wage orders issued (domestic workers)
2017	11
2018	2
Total	13

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

12,000 MSMEs (2019)

As necessary

RECOMMENDATION:

5

Provide 4Ps recipients with livelihood training; stricter 4Ps recipient profiling

TOPIC

Social services



LEAD AGENCY/AGENCIES

Department of Labor and
 Employment



BASELINE/S

2016:
 Occupational Safety and Health
 (OSH) Program
 • 36,913 persons trained

**PROGRAMS/PROJECTS
 AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

Year	Workers covered by mandatory OSH courses
2017	37,912
2018	20,553
Total	58,465

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

to be determined

AGENCY UPDATES ON THE TOP 10 RECOMMENDATIONS FROM SULONG PILIPINAS 2018 as of January 9, 2019

RECOMMENDATION:

6

TOPIC

MSME development



Streamline government processes and reduce red tape

BASELINE/S

1,088 cities/municipalities
 compliant with Business Permit and
 Licensing System standards per
 DILG-DTI-DICT JMC 2016-01

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS (as of 30 November 2018)

Ease of Doing Business (EODB)
 1,088 cities/municipalities
 compliant with Business Permit and
 Licensing System standards per
 DILG-DTI-DICT JMC 2016-01

PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021

Cities/municipalities compliant
 with Business Permit and Licensing
 System standards per DILG-DTI-
 DICT JMC 2016-01

- 2019: 1,161 cities/municipalities
- 2020: 1,200 cities/municipalities
- 2021: 1,300 cities/municipalities

LEAD AGENCY/AGENCIES

Department of the Interior
 and Local Government



Capacitated 145 cities on
 streamlining issuance of Building
 Permit and Certificate of
 Occupancy

Cities/municipalities compliant on
 Streamlining Issuance of Building
 Permit and Certificate of Occupancy
 (simple structure) per DILG-DPWH-
 DTI-DICT JMC 2018-01 targets:

- 2019: 105 cities
- 2020: 150 1st class municipalities
- 2021: 150 2nd class municipalities

RECOMMENDATION:

6

TOPIC

MSME development



LEAD AGENCY/AGENCIES

Department of Information
 and Communications
 Technology



Streamline government processes and reduce red tape

BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**

(as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

Electronic Business Permit and
 Licensing System (eBPLS):

- 61 LGUs with MOA
- 11 LGUs Users
 Training Conducted
- 3 LGUs fully adopting eBPLS:
 Taal, Batangas; Baler, Aurora;
 Paete, Laguna

Electronic Business Permit and
 Licensing System (eBPLS):

- Publication of the 2018
 Nationwide Online eReadiness
 Survey for Cities and
 Municipalities
- Conduct of series of BPLS Users
 Training for LGUs
- Implement BPLS automation/
 computerization briefing,
 roadshows, and caravans
- Organize workshops on the
 computerization guide for LGUs
- Provisioning of the eBPLS
 software to all eReady LGUs

RECOMMENDATION:

6

TOPIC

MSME development



LEAD AGENCY/AGENCIES

Department of Labor and
 Employment



Streamline government processes and reduce red tape

BASELINE/S

2016: Streamlined key frontline services and reduced process cycle time by 25 to 70 percent

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**

(as of 30 November 2018)

Under the 72-hour policy, a total of 11.542 million DOLE clients have been served, of which 9.522 million or 82 percent were served in less than 24 hours (from August 2016 to November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

The DOLE is currently reviewing its processes to ensure compliance with the provisions of the Republic Act No. 11032 or the "Ease of Doing Business and Efficient Government Service Delivery Act of 2018"

RECOMMENDATION:

6

TOPIC

MSME development



LEAD AGENCY/AGENCIES

Department of Trade and
 Industry



Streamline government processes and reduce red tape

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS

(as of 30 November 2018)

Passage of the Ease of Doing Business and Efficient Government Service Delivery Act of 2018

- Shortening of processing time to 3-7-20 days depending on the type of application
- All business and non-business transactions shall follow the following prescribed processing time:

Type of application	Prescribed processing time (in working days)	
	Anti-red tape act of 2007	RA 11032
Simple Transactions	5	3
Complex transactions	10	7
Highly Technical Application	-	20
Application or request for license, clearance, permit or authorization which require the approval of the local Sangguniang Bayang, Sangguniang Panlungsod, or the Sangguniang Panlalawigan		

- Streamlined Procedures for the issuance of local business licenses, clearances, permits, and authorizations
- Streamlined procedures for securing fire clearances and certificates
- Prohibition of selling, offering to sell, and recommending of brands of fire extinguisher
- Automatic Approval
- Zero-contact policy
- Establishment of the Anti-Red Tape Authority
- DTI, Civil Service Commission, DILG, DICT finalized the draft IRR of the law and submitted it to the Office of the President (OP) on 22 October 2018 for approval
- OP appointed Deputy Director-General Ernesto V. Perez as Officer-in-Charge, Office of the Director General, ARTA

DOH and DTI streamlined FDA approval for MEd

RECOMMENDATION:

6

TOPIC

MSME development



LEAD AGENCY/AGENCIES

Bureau of Internal Revenue



Streamline government processes and reduce red tape

BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**

(as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

Primary and Secondary Registration
 for newly Registered Business
 Taxpayers

RMC No. 93-2016 dated September 2,
 2016; RMC No. 137-2016 dated
 December 28, 2016; RMC No. 30-
 2018 dated May 3, 2018 and

RMO No. 19-2018 dated April 25,
 2018 re: Implement the “Single
 Window” in the registration of
 new business registrant in order to
 improve taxpayer’s satisfaction and
 address delay in the processing of
 Certificate of Registration (COR)
 and Authority to Print (ATP)

AGENCY UPDATES ON THE TOP 10 RECOMMENDATIONS FROM SULONG PILIPINAS 2018 as of January 9, 2019

RECOMMENDATION:

6

TOPIC

MSME development



LEAD AGENCY/AGENCIES

Bureau of Internal Revenue



Streamline government processes and reduce red tape

BASELINE/S

Documentary Requirements:

1. Registration of Business Taxpayers (Individual Non-Individual) – 13 documents (individual) and 9 documents (non-individual)
2. Registration of branch - 9 documents
3. Secondary Registration for Authority to Print (ATP) – 5 documents
4. Number of steps or processes for registration of new business taxpayers – 6 to 7 steps
5. Taxpayer Identification Number (TIN) of Cooperative Members - TIN is mandatory prior to processing of Certificate of Tax Exemption (CTE)
6. TIN issued to owners of small and medium domestic businesses applying for registration at the Department of Trade and Industry (DTI) - No TIN issued by DTI

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS

(as of 30 November 2018)

Documentary Requirements:

1. Registration of Business Taxpayers (Individual Non-Individual) – 4 documents (individual) and 5 documents (non-individual)
2. Registration of branch - 4 documents
3. Secondary Registration for Authority to Print (ATP) – 4 documents
4. Number of steps or processes for registration of new business taxpayers – 3 steps
5. Taxpayer Identification Number (TIN) of Cooperative Members - CTE can be processed even w/o TIN but TIN compliance is mandatory w/in 6 months from the issuance of CTE, per RMC No. 102-2016
6. TIN issued to owners of small and medium domestic businesses applying for registration at the Department of Trade and Industry (DTI) - 29,139 TINs issued thru DTI-PBR

PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021

5 years (proposed RR on eCAR system)

RECOMMENDATION:

6

TOPIC

MSME development



LEAD AGENCY/AGENCIES
 Bureau of Internal Revenue



Streamline government processes and reduce red tape

BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

One-Time Transaction (ONETT) and
 Electronic Certificate Authorizing
 Registration (eCAR)

- Longer Validity period – 1 year (RMO No. 15-2003)
- Reduction of signatories of eCAR – 3 officers (RMO No. 66-99)
- Reduction of Signatories of the Computation Sheet – 5 officers (RMO No. 66-99)
- Authorized Signatories - RDO or ARDO (RMO No. 55-2016)
- Electronic Linkage with LRA - None

One-Time Transaction (ONETT) and
 Electronic Certificate Authorizing
 Registration (eCAR)

- Longer Validity period – 3 years (RMO No. 15-2003)
- Reduction of signatories of eCAR – 1 officer (RDO or ARDO) (RMO No. 55-2016)
- Reduction of Signatories of the Computation Sheet – 3 officers (RMO No. 55-2016)
- Authorized Signatories - RDO or ARDO (RMO No. 55-2016) – RDO/ ARDO (according to threshold or Chief Assessment Section (CAS), in the absence of both (RMO No. 30-2017)
- Electronic Linkage with LRA – Automated verification of eCAR (RMC No. 28-2015)

RECOMMENDATION:

6

TOPIC

MSME development



LEAD AGENCY/AGENCIES

Bureau of Internal Revenue



Streamline government processes and reduce red tape

BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**

(as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

- Coverage of taxpayers required to file returns through of Electronic Bureau of Internal Revenue Forms (eBIR Forms) - Mandatory Use of Electronic Bureau of Internal Revenue Forms (eBIR Forms) in Filing of All Tax Returns by Non-Electronic Filing and Payment System (Non-eFPS) Filers Particularly Accredited Tax Agents/ Practitioners, Accredited Printers of Principal and Supplementary Receipts/ Invoices, and One-Time Transaction (ONETT) Taxpayer (RR NO. 6-2014)
- Mandatory Documentary Requirement for Issuance of eCAR - Certified true copy of the original CAR (copy of the Registry of Deeds) pertaining to the transfer of property prior to the issuance of OCT/TCT/ CCT which is the subject of the current sale/transfer, or certification issued by the Registry of Deeds (RMC No. 76-2007)
- Coverage of taxpayers required to file returns through of Electronic Bureau of Internal Revenue Forms (eBIR Forms) - Taxpayers who are filing BIR Form No. 1706, 1707, 1800, 1801, and 2000-OT (for BIR Form No. 1706 only) are excluded in the mandatory coverage from using the eBIR Forms (RR No. 9-2016)
- Mandatory Documentary Requirement for Issuance of eCAR-Certified true copy of the original CAR shall no longer be required (RMC No. 105-2016)

RECOMMENDATION:

6

TOPIC

MSME development



LEAD AGENCY/AGENCIES

Bureau of Internal Revenue



Streamline government processes and reduce red tape

BASELINE/S

- Mandatory Documentary Requirements for Reissuance of Certificate Authorizing Registration (CAR) - The original and duplicate copies of the manually issued CAR that are still outstanding and not presented to the Registry of Deeds and expired CAR - Proof of tax payments previously made such as photocopy of Officials Receipt issued to the taxpayer or Collections and Bank Reconciliation System payment verification print out (RMO No. 22-2016)
- Countersigning of eCAR - CAR shall be authenticated, countersigned by the RDO/Head, ONETT Team having physical jurisdiction over the property/ies (RMO No. 15-2003)
- Creation of Fast Lane for all ONETT (Capital Gains Tax or Donor's Tax) involving simple transactions - CAR shall be issued for all ONETT within five (5) days from date of receipt of tax returns with complete documentary requirements (RMO No. 15-2003)

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS

(as of 30 November 2018)

- Mandatory Documentary Requirements for Reissuance of Certificate Authorizing Registration (CAR) - The original and duplicate copies of the manually issued CAR that are still outstanding and not presented to the Registry of Deeds and expired CAR
- Countersigning of eCAR - eCAR shall no longer be authenticated/ countersigned by the RDO/Head, ONETT Team having physical jurisdiction over the property/ies (RMO No. 22-2016)
- Creation of Fast Lane for all ONETT (Capital Gains Tax or Donor's Tax) involving simple transactions - Fast lane which will cater to individual or corporation filing Capital Gains Tax or Donor's Tax with only one (1) Deed of Sale/Exchange/Donation involving only one (1) to three (3) properties only – eCAR to be released in three (3) working days upon submission of complete documentary requirements (RMC No. 43-2018)

PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021

AGENCY UPDATES ON THE TOP 10 RECOMMENDATIONS FROM SULONG PILIPINAS 2018 as of January 9, 2019

RECOMMENDATION:

6

TOPIC

MSME development



LEAD AGENCY/AGENCIES

Bureau of Internal Revenue



Streamline government processes and reduce red tape

BASELINE/S

- Processing Time of One-Time Transactions for the Issuance of Electronic Certificate Authorizing Registration (eCAR) - CAR shall be issued for all ONETT within five (5) days from date of receipt of tax returns with complete documentary requirements (RMO No. 15-2003)
- Barcoded Accountable Serial Number - Manual encoding of twelve (12) digit accountable serial numbers
- Alternative Payment Verification - Verification of Payments: a) BIR-ITS Collections and Bank Reconciliation System (CBR); b) Certificate of Remittance from AABs (RMO No. 22-2016/21-2018)

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS

(as of 30 November 2018)

- Processing Time of One-Time Transactions for the Issuance of Electronic Certificate Authorizing Registration (eCAR) - Classification of One-Time Transactions (ONETT) particularly on sale/exchange/donation and its corresponding processing time for eCAR issuance (RMO No. 48-2018)
- Barcoded Accountable Serial Number - The eCAR accountable form is now designed with barcoded serial number
- Alternative Payment Verification - Verification of Payment for Fast Lane transaction: a) Revenue Official Receipt (ROR); and b) Deposit Slip, stamped "received" of Revenue Collection Officers (RCOs) (RMO No. 56-2018)

PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021

RECOMMENDATION:

6

TOPIC

MSME development



LEAD AGENCY/AGENCIES

Bureau of Internal Revenue



Streamline government processes and reduce red tape

BASELINE/S	PROGRAMS/PROJECTS AND ACCOMPLISHMENTS (as of 30 November 2018)	PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021
<ul style="list-style-type: none"> Amendment on the process of availing Fast Lane Transaction – a) Certificate from the bank signed by the cashier and countersigned by the Manager with bank seal; and b) RDO shall request for specimen signature of Cashier and Bank Manager (RMC No. 43-2018) To efficiently process the issuance of eCAR - Standard Checklist of Documentary Requirements and Issuance of MOA (RMO No. 15-2003 and Section III.8.8.4 of RMO No. 69-2010) 	<ul style="list-style-type: none"> Amendment on the process of availing Fast Lane Transaction – a) RCO to accept cash payment of 20,000 and below and Manager's/Cashier's Check for above 20,000; b) Revenue Official Receipt (ROR); c) Deposit Slip, stamped "received" by the Authorized Government Depository Bank (AGDB) (RMC No. 107-2018) To efficiently process the issuance of eCAR - Revised Checklist of Documentary Requirements for ONETT and discontinuation of the issuance of MOA (RMO No. 35-2018) 	

RECOMMENDATION:

6

TOPIC

MSME development



LEAD AGENCY/AGENCIES

Bureau of Internal Revenue



Streamline government processes and reduce red tape

BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**

(as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

Issuance of Tax Clearance

1. Issuance of Tax Clearance under E.O. 98 - Series of requirements and long process of validation without specific timeline
2. Issuance of Tax Clearance for Bidding Purposes: a) documentary requirements – 9 documents; b) processing time from the submission of complete documents – 5 working days; and c) validity period – 6-month validity from date of issuance

Issuance of Tax Clearance

1. Issuance of Tax Clearance under E.O. 98 - Series of requirements and long process of validation without specific timeline
2. Issuance of Tax Clearance for Bidding Purposes: a) documentary requirements – 3 documents; b) processing time from the submission of complete documents – 2 working days; and c) validity period – 1 year from date of issuance

AGENCY UPDATES ON THE TOP 10 RECOMMENDATIONS FROM SULONG PILIPINAS 2018 as of January 9, 2019

RECOMMENDATION:

6

TOPIC

MSME development



LEAD AGENCY/AGENCIES

Bureau of Internal Revenue



Streamline government processes and reduce red tape

BASELINE/S

Tax Exemption

1. Three-year tax exemption validity – applies to all non-stock, non-profit entities. The renewal is mandatory before the expiration date.
2. Processing tax exemption of Non-Stock, Non-Profit Educational Institutions – RMO No. 20-2013 No. of Requirements: 11, 7 steps
3. Issuance of Certificate of Tax Exemption (CTE) and electronic Certificate Authorizing Registration (eCAR) of Socialized Housing Projects of the National Government pursuant to Republic Act (R.A.) No. 7279, otherwise known as the “Urban Development and Housing Act of 1992” (MOA with NHA and HUDCC) – RMC No. 42-01, RR No. 11-97, No. of requirements: 6 and 5 steps

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS

(as of 30 November 2018)

Tax Exemption

1. Three-year tax exemption validity – removed the requirements for renewal/ revalidation of tax exemption rulings for non-stock, non-profit educational institution in line with the constitutional provision
2. Processing tax exemption of Non-Stock, Non-Profit Educational Institutions – RMO No. 44-2016, No. of Requirements – 6, 4 steps
3. Issuance of Certificate of Tax Exemption (CTE) and electronic Certificate Authorizing Registration (eCAR) of Socialized Housing Projects of the National Government pursuant to Republic Act (R.A.) No. 7279, otherwise known as the “Urban Development and Housing Act of 1992” (MOA with NHA and HUDCC) – RMO No. 12-2017, No. of Requirements – 5, 1 step

PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021

AGENCY UPDATES ON THE TOP 10 RECOMMENDATIONS FROM SULONG PILIPINAS 2018 as of January 9, 2019

RECOMMENDATION:

6

TOPIC

MSME development



LEAD AGENCY/AGENCIES

Bureau of Internal Revenue



Streamline government processes and reduce red tape

BASELINE/S

PROGRAMS/PROJECTS AND ACCOMPLISHMENTS

(as of 30 November 2018)

PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021

4. Issuance of Certificate of Tax Exemption (CTE) and electronic Certificate Authorizing Registration (eCAR) relative to the Capital Gains Tax Exemption for Land Transfer to Home Owner's Association (MOA with Socialized Housing Finance Corp. (SHFC) – RMC No. 42-01, RR No. 11-97, No. of Requirements – 6, and 5 steps

Procedure for Claiming Tax Treaty Benefits for Dividend, Interest and Royalties – RMO No. 72-2010, No. of Requirements – 5, Receiving Office - 1

4. Issuance of Certificate of Tax Exemption (CTE) and electronic Certificate Authorizing Registration (eCAR) relative to the Capital Gains Tax Exemption for Land Transfer to Home Owner's Association (MOA with Socialized Housing Finance Corp. (SHFC) – RMO 65-2016, No. of Requirements – 4, 1 step

Procedure for Claiming Tax Treaty Benefits for Dividend, Interest and Royalties – RMO No. 8-2017, No. of Requirements – 1, Receiving Office - 2

RECOMMENDATION:

7

*Plan and implement infrastructure projects properly to
 lessen disruptions to business operations*

TOPIC

Infrastructure



LEAD AGENCY/AGENCIES

Department of Transportation



BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

- Assessment of existing airport facilities to comply with CAAP MOSA and evaluation of the current demand for the existing airports with commercial flight conducted in preparation for a Three Year Development Plan (CY2019-CY2021) as basis in the preparation of budget proposal under the GAA.
- Conducted advance detailed engineering for project under the proposed CY 2019 budget made by the Aviation Project Development Unit.

Procurement of the approved projects under the CY 2019 budget will start in 1Q 2019 and will be completed by 4Q 2019

RECOMMENDATION:

7

TOPIC

Infrastructure



LEAD AGENCY/AGENCIES

Department of Transportation



*Plan and implement infrastructure projects properly to
 lessen disruptions to business operations*

BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

Maritime Safety Enhancement Project
(This project involves the conduct of Feasibility Study for the construction of two (2) ATON Buoy Bases (Romblon and Mactan) for stable supply of offshore buoys and building of two (2) Buoy Tender/ATON Vessel (1,000GT) for regular inspection and installation of buoy in case of emergency and ensuring sustainable maritime transportation safety and improving reliability in the Philippines). Status: On-going Target submission: March 2019

RECOMMENDATION:

7

*Plan and implement infrastructure projects properly to
 lessen disruptions to business operations*

TOPIC

Infrastructure



BASELINE/S

Manual and semi-automated transactions; antiquated IT systems

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**

(as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

Road Transport Information Technology Infrastructure Project Phase I (LTO IT)

- Status: procurement stage
- Proposed year of operation: 2021

Road Transport Information Technology Infrastructure Project Phase II (LTFRB IT)

- Status: PPP for submission to NEDA ICC

LEAD AGENCY/AGENCIES

Department of Transportation



Inadequate LTO and LTFRB offices to meet the growing demand

Improvement and establishment of LTO and LTFRB offices nationwide on going

RECOMMENDATION:

7

TOPIC

Infrastructure



LEAD AGENCY/AGENCIES

Department of Transportation



*Plan and implement infrastructure projects properly to
 lessen disruptions to business operations*

BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

MRT3:
 O&M: Number of unloading
 incidents (January – November):

- 2016: 562
- 2017: 440

MRT 3 Rehabilitation and
 Maintenance Project

- DOTr took over maintenance of MRT3 in 2018.
- Number of unloading incidents of MRT3 (January-November) of 2018: 56
- Total project cost: PHP 21.9 B (JICA ODA)
- Status: Ongoing procurement through direct contracting of Sumitomo
- Sumitomo will take over maintenance for 43 months

- Target start of rehabilitation 1Q2019
- Target completion 2021

RECOMMENDATION:

7

Increase police and military visibility in rural and coastal areas, and continue martial law in Mindanao

TOPIC

Peace and order



LEAD AGENCY/AGENCIES

Department of National
 Defense



BASELINE/S

- 2017:
- Military visibility in rural areas
- Number of barangays secured by the AFP: 40,364
 - Number of ground operations conducted: 328,527
 - Number of affected barangays: 892
 - Number of barangays with CSP deployment: 174
 - Number of cleared barangays: 46

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS (as of
 30 November 2018)**

- Military visibility in rural areas (2018)
- Number of barangays secured by the AFP: 40,364
 - Number of ground operations conducted: 383,663
 - Number of affected barangays: 747
 - Number of barangays with CSP deployment: 363
 - Number of cleared barangays: 145

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

- Military visibility in rural areas (2019-2021)
- 2019
 - Number of barangays secured by the AFP: 40,364
 - Number of ground operations conducted: 383,663
 - Number of affected barangays: 498
 - Number of barangays with CSP deployment: 249
 - Number of cleared barangays: 249
- 2020
- Number of barangays secured by the AFP: 40,364
 - Number of ground operations conducted: 383,663
 - Number of affected barangays: 249
 - Number of barangays with CSP deployment: 249
 - Number of cleared barangays: 249

RECOMMENDATION:

7

Increase police and military visibility in rural and coastal areas, and continue martial law in Mindanao

TOPIC

Peace and order



LEAD AGENCY/AGENCIES

Department of National
 Defense



BASELINE/S

2017:

Military visibility in rural areas

- Number of barangays secured by the AFP: 40,364
- Number of ground operations conducted: 328,527
- Number of affected barangays: 892
- Number of barangays with CSP deployment: 174
- Number of cleared barangays: 46

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS (as of
 30 November 2018)**

Military visibility in rural areas
 (2018)

- Number of barangays secured by the AFP: 40,364
- Number of ground operations conducted: 383,663
- Number of affected barangays: 747
- Number of barangays with CSP deployment: 363
- Number of cleared barangays: 145

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

2021

- Number of barangays secured by the AFP: 40,364
- Number of ground operations conducted: 383,663
- Number of affected barangays: 0
- Number of barangays with CSP deployment: 249
- Number of cleared barangays: 249

Others:

- Continue implementation of AFP DSSP "Kapayapaan" and AFP PCVE Program
- Implement AFP-PNP Joint Campaign
- Implement Frag-O 03 to OD 01-2017

RECOMMENDATION:

7

Increase police and military visibility in rural and coastal areas, and continue martial law in Mindanao

TOPIC

Peace and order



LEAD AGENCY/AGENCIES

Department of National
 Defense



BASELINE/S

2017:

Monitoring of coastal areas
 Number of Maritime Situational
 Awareness Center (MSAC) including
 Littoral Monitoring Stations (LMS) and
 Littoral Monitoring Detachments
 (LMD):

- MSAC – 4
- LMS – 21
- LMD – 7

Locations:

- MSAC Northern Luzon
 - LMS Zambales (upgrading)
 - LMD Batan and Bolinao
- MSAC Southern Luzon
 - LMS Cabra; Capul
- MSAC West
 - LMS Meville; Ayungin; Mangsee; Pag-asa; and Lalutaya
 - LMD Likas; Lawak; Kota; Parola
- MSAC Western Mindanao
 - LMS Zamboanga; Bongao; Taganak; Panguturan; Tongquil; Pandami; and Pilas
- MSAC Eastern Mindanao
 - LMS Tinaca; Maasim; Maitum; Kalamansig; Balut; San Agustin; Surigao

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**

(as of 30 November 2018)

Monitoring of coastal areas (2018)
 Number of Maritime Situational
 Awareness Center (MSAC) including
 Littoral Monitoring Stations
 (LMS) and Littoral Monitoring
 Detachments (LMD):



- MSAC – 4
- LMS – 21
- LMD – 7

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

RECOMMENDATION:

7

Increase police and military visibility in rural and coastal areas, and continue martial law in Mindanao

TOPIC	BASELINE/S	PROGRAMS/PROJECTS AND ACCOMPLISHMENTS (as of 30 November 2018)	PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021
Peace and order 	2017 number of vessels detected and challenged: <ul style="list-style-type: none"> Foreign: 33,858 Domestic: 10,421 	Number of vessels detected and challenged (2018): <ul style="list-style-type: none"> Foreign: 62,917 Domestic: 22,858 	Number of RADAR (2018): 2nd horizon <ul style="list-style-type: none"> Mapun, Tawi-tawi Hill 900, Zamboanga Balut Island, Sarangani Anini-y, Antique Panganiban, Camarines Norte Casiguran, Aurora
LEAD AGENCY/AGENCIES Department of National Defense 	2017: 0 Number of RADAR	Number of RADAR (2018): 1 of 3 (1st horizon): <ul style="list-style-type: none"> Pasuquin, Ilocos Norte Lubang, Occ. Mindoro Mt. Salacot, Palawan 	

RECOMMENDATION:

7

TOPIC

Peace and order



LEAD AGENCY/AGENCIES

Department of the Interior
 and Local Government /
 Philippine National Police/
 Armed Forces of the
 Philippines



Increase police and military visibility in rural and coastal areas, and continue martial law in Mindanao

BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

Crime Prevention and Suppression
 Program:

- A total of 14,710,477 (8,849,310 Foot Patrol and 5,861 Mobile Patrol) foot and mobile patrol operations were conducted by the PNP for the period of January to November 2018.

5% increase as compared with the previous year accomplishment from 2019 to 2021

RECOMMENDATION:

9

***Build more health facilities
 and provide health services nationwide***

TOPIC

Social services



LEAD AGENCY/AGENCIES

Department of Health



BASELINE/S

2017:

- Barangay Health Stations (BHS): 20,672
- Rural Health Units/Urban Health Centers (RHU/UHC): 2,582
- Government General Hospitals: 415 hospitals and 40,702 beds

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**
 (as of 30 November 2018)

- BHS: 22, 336* - Based on the National Health Facilities Registry – DOH. Ongoing consolidation of 2018 accomplishments for government hospitals
- RHU/UHC: 2,568

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

2022 target based on the Philippine Health Facility Development Plan (target based on one BHS per barangay and one RHU/UHC per 20,000 population)

RECOMMENDATION:

9

TOPIC

Social services



LEAD AGENCY/AGENCIES

Department of Health



***Build more health facilities
 and provide health services nationwide***

BASELINE/S	PROGRAMS/PROJECTS AND ACCOMPLISHMENTS (as of 30 November 2018)	PROPOSED PLANS AND TARGETS FOR 2019, 2020 AND 2021
<ul style="list-style-type: none"> • 27 percent of all the provinces with adequate hospital bed to population ratio (1 bed to 1,000 population) • 12 percent of the provinces with adequate RHU/UHC to population ration (1 RHU/UHC per 20,000 population) – baseline computed based on November 2018 list of RHU/UHC and BHS in the DOH- National Health Facility Registry • 73 percent of the provinces with adequate BHS to population ratio (1 BHS to 5,000 population) - baseline computed based on November 2018 list of RHU/UHC and BHS in the DOH- National Health Facility Registry 	<ul style="list-style-type: none"> • 27 percent of all the provinces with adequate hospital bed to population ratio (1 bed to 1,000 population) • 12 percent of the provinces with adequate RHU/UHC to population ration (1 RHU/UHC per 20,000 population) • 73 percent of the provinces with adequate BHS to population ratio (1 BHS to 5,000 population) 	<p>National Objectives for Health Data:</p> <p>Hospitals:</p> <ul style="list-style-type: none"> • 2019: 37 percent • 2020: 42 percent • 2021: 47 percent <p>RHU/UHC:</p> <ul style="list-style-type: none"> • 2019: 18 percent • 2020: 21 percent • 2021: 25 percent <p>BHS:</p> <ul style="list-style-type: none"> • 2019: 77 percent • 2020: 80 percent • 2021: 82 percent

RECOMMENDATION:

9

TOPIC

MSME Development



LEAD AGENCY/AGENCIES

Department of Trade and
 Industry



Provide tax incentives for MSMEs

BASELINE/S

**PROGRAMS/PROJECTS AND
 ACCOMPLISHMENTS**

(as of 30 November 2018)

**PROPOSED PLANS AND
 TARGETS FOR 2019, 2020
 AND 2021**

The Barangay Micro Business
 Enterprise (BMBE) Act of 2002

29,357 BMBEs registered and
 entitled to the following incentives
 under the law:

- Income tax exemption from income arising from the operations of the enterprise
- Exemption from the coverage of the Minimum Wage Law
- Priority to a special credit window set up specifically for the financing requirements of BMBEs
- Technology transfer, production and management training, and marketing assistance programs for BMBE beneficiaries

BMBEs Registered:

- 2019 – 35,228
- 2020 – 42,274
- 2021 – 50,729
- 2022 – 60,875